

<b>Item No.</b>	<b>Classification:</b> Open	<b>Date:</b> September 29 2009	<b>MEETING NAME</b> Executive
<b>Report title:</b>		End of year business report - 2008/9	
<b>Ward(s) or groups affected:</b>		N/A	
<b>From:</b>		All Chief Officers	

## RECOMMENDATIONS

1. That the Executive notes the end of year business report for 2008/09 (Appendix 1).
2. That Executive notes Southwark's outturns from the first year of the new National Indicator Set.

## BACKGROUND INFORMATION

3. The purpose of the business report (Appendix 1) is to consider council business covering 2008/09. This business report tracks progress against the council's core objectives through the corporate plan, and in line with *Southwark 2016*, the sustainable community strategy.
4. In April 2009 Council Assembly agreed the council's refreshed corporate plan, the main themes of which are listed below:
  - Places where people love to live
  - Everyone achieving their potential
  - Promoting healthy and independent living
  - Valuing the environment
  - Tackling the crimes which concern people the most
  - Transforming public services

## KEY ISSUES FOR CONSIDERATION

5. The business report (Appendix 1) outlines the key achievements and areas of challenge over the past year. It summarises the key outturn information and sets out plans for the future across each corporate plan priority.

## COMMUNITY IMPACT STATEMENT

6. The purpose of this report is to describe and highlight key council business and report on overall performance. As such no decisions are being made as part of this report and it therefore has no direct impact on communities. However, future decisions made on the basis of overall council performance as highlighted by this report would require detailed consideration of the impact on local people and communities as appropriate.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Corporate Plan, Local Area Agreement, Southwark 2016, Community Strategy	Corporate Strategy and Strategic Partnerships, 160 Tooley Street London, SE1 2TZ	Simon Chambers 020 7525 7495
National Indicators for Local Authorities and Local Authority Partnerships: Handbook of Definitions	Department for Communities and Local Government: <a href="http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators">http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators</a>	Department for Communities and Local Government 020 7944 4400

## APPENDICES

No.	Title
Appendix 1	End of Year Business Report 2008-09

## Audit Trail

Lead Officer	Eleanor Kelly, Deputy Chief Executive	
Report Author	Stephen Gaskell, Corporate Strategy and Strategic Partnerships Simon Chambers, Corporate Strategy and Strategic Partnerships	
Version	Final	
Dated	29 September 2009	
Key Decision?	Yes	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / EXECUTIVE MEMBER</b>		
Officer Title	Comments Sought	Comments included
Director of Communities, Law & Governance	No	-
Finance Director	No	-
List other Officers here – all Chief Officers	Yes	Yes
Executive Member(s)	Yes	Yes
Date final report sent to Constitutional Support Services	18 September 2009	